



**UN RESIDENT COORDINATORS OFFICE
2015 WORK PLAN**

| Work stream Output | Output Indicator | Planned Activities for each output | Lead Agency partner Agency | Resources Required |
|--|---|--|----------------------------------|--|
| 1. COUNTRY PROGRAMMING | | | | |
| Indicative budget: TBD Available budget: 47,800 To be mobilised: TBD | | | | |
| Output 1.1: Establishment of UNDAF National Steering Committee (NSC) | Number of planned initiatives and activities accomplished by the NSC NSC work plan in place Staff recruited | Activity 1.1.1 Identification of physical space for housing the secretariat and procurement of furniture and equipment | RCO (lead) UNCT, UNDP, GOK | TBD* 3000 (Available Doco funds) TBD)* |
| | | Activity 1.1.2 Development of work plans for the secretariat | | |
| | | Activity 1.3 Recruitment of staff for the National secretariat | | |
| Total output 1.1 budget: Available budget: \$3000 Resources to be mobilised: TBD *Resources required will be determined after the UNDP assessment for capacity building and support to treasury. *Possibility of funding through UNDP support to the treasury | | | | |
| Output 1.2 Implementation of UNDAF Strategic Result Area work-plans | SRAs that have accomplished their plans and targets for 2015 | Activity 1.2.1 Developing and implementing monitoring and evaluation guidelines, tools, methods and mechanisms for the SRA work plans | RCO (lead) UNCT, UNDP, GOK | - |
| | | Activity 1.2.2 Finalization and endorsement of the SRA work plans | | |
| Total Output budget :- Available budget:- | | | | |

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| Output 1.3: Operationalising the Joint Gok/UN Coordination and Results Secretariat at Treasury | Reports communicating results and informing decision making on progress | Activity 1.3.1 Formulation of Joint Gok/UN Tools on Resource Mobilisation, M&E and Communication for Results and Reporting Formats, aligned to Gok | RCO (lead) UNCT, UNDP, GOK | (Available Doco funds) 4,800 | | | |
| | | Activity 1.3.2 Joint GOK and UN Annual and quarterly progress reviews and Reporting | | | 20,000 (Available Doco funds) | | |
| | | Activity 1.3.3 Follow-up outcome reporting with responsive training and capacity support on reporting and communication of results | | | | 20,000 (Available Doco funds) | |
| | | Activity 1.3.4 Enhance effective reporting and M&E structure and report on Outcomes to DOCO by June | | | | | - |
| | | Activity 1.3.5 Baseline Survey for UNDAF 2014-2018 | | | | | |
| Total output budget : TBD Available budget: 47,800 Resources to be mobilised: TBD | | | | | | | |
| 2. SERVICES & HARMONIZED BUSINESS PRACTICES | | | | | | | |
| Output 2: UN agencies having improved working relations with implementing partners for Aid Effectiveness through the implementation of HACT | Number of implementing partners included in the inter-agency quality assurance and capacity development framework | Activity 2.1 Conduct Macro and micro assessment with GOK implementing partners | UNDP, UNFPA, UNICEF, OMT | 20,000 *(Resources to be mobilised) | | | |
| | | Activity 2.2 Retreat/ training for Business operating standards (BOS) for OMT | | | 20000 *(Resources to be mobilised) | | |
| Indicative budget:60,00 | Number of implementing partners that have received | | | | | | |

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|---|---|---|---|--|---------------------|---|--|--|---|--|--|--|--|-----------------------------------|
| inter-agency capacity development support on HACT modalities, monitoring and financial management | Number of joint spot checks and audits held with implementing partners | <table border="1"> <tr> <td data-bbox="1420 952 1508 1545">Activity 2.3 Training/Capacity building of BOS for Implementing partners</td> <td data-bbox="1420 1545 1508 1993">10,000 *(Resources to be mobilised)</td> </tr> <tr> <td data-bbox="1157 952 1420 1545">Finalization of BOS</td> <td data-bbox="1157 1545 1420 1993">10,000 (Available Doco funds)</td> </tr> </table> | Activity 2.3 Training/Capacity building of BOS for Implementing partners | 10,000 *(Resources to be mobilised) | Finalization of BOS | 10,000 (Available Doco funds) | | | | | | | | |
| Activity 2.3 Training/Capacity building of BOS for Implementing partners | 10,000 *(Resources to be mobilised) | | | | | | | | | | | | | |
| Finalization of BOS | 10,000 (Available Doco funds) | | | | | | | | | | | | | |
| Total output budget :60,000 Available budget: 10,000 Resources to be mobilised: 50,000 *Resources to be mobilised through submission of proposal for special OMT funds from Doco (Estimated at \$75,000) | | | | | | | | | | | | | | |
| 3. JOINT COMMUNICATION | | | | | | | | | | | | | | |
| Output 3: Joint UN communication strategy implemented | Number of One UN Communications initiatives implemented Number of hits /visits on the One UN website Strategic Result Area Groups implementing the communication strategy | <table border="1"> <tr> <td data-bbox="813 952 949 1545">Activity 3.1 UN communications group (UNCG) provide communications technical support to all the Strategic Result Area groups</td> <td data-bbox="813 1545 949 1993">UNCT, UN Communications group (UNCG)</td> <td data-bbox="813 952 949 1993">-</td> </tr> <tr> <td data-bbox="710 952 813 1545">Activity 3.2 Publication, dissemination and monitoring the impact of the ONE UN Newsletter</td> <td data-bbox="710 1545 813 1993"></td> <td data-bbox="710 952 813 1993">2,000 (To be mobilised) *UNCT funds</td> </tr> <tr> <td data-bbox="574 952 710 1545">Activity 3.3 Documentation, publication and dissemination of knowledge products that communicate results</td> <td data-bbox="574 1545 710 1993"></td> <td data-bbox="574 952 710 1993">5,000 (To be mobilised) *UNCT funds</td> </tr> <tr> <td data-bbox="375 952 574 1545">Activity 3.4 RCO website developed and functional for external communication and advocacy</td> <td data-bbox="375 1545 574 1993"></td> <td data-bbox="375 952 574 1993">14,000 *(Available DOCO funds)</td> </tr> </table> | Activity 3.1 UN communications group (UNCG) provide communications technical support to all the Strategic Result Area groups | UNCT, UN Communications group (UNCG) | - | Activity 3.2 Publication, dissemination and monitoring the impact of the ONE UN Newsletter | | 2,000 (To be mobilised) *UNCT funds | Activity 3.3 Documentation, publication and dissemination of knowledge products that communicate results | | 5,000 (To be mobilised) *UNCT funds | Activity 3.4 RCO website developed and functional for external communication and advocacy | | 14,000 *(Available DOCO funds) |
| Activity 3.1 UN communications group (UNCG) provide communications technical support to all the Strategic Result Area groups | UNCT, UN Communications group (UNCG) | - | | | | | | | | | | | | |
| Activity 3.2 Publication, dissemination and monitoring the impact of the ONE UN Newsletter | | 2,000 (To be mobilised) *UNCT funds | | | | | | | | | | | | |
| Activity 3.3 Documentation, publication and dissemination of knowledge products that communicate results | | 5,000 (To be mobilised) *UNCT funds | | | | | | | | | | | | |
| Activity 3.4 RCO website developed and functional for external communication and advocacy | | 14,000 *(Available DOCO funds) | | | | | | | | | | | | |
| Total output budget : 21,000 (Potential UNCT funds) Available budget: 14,000 Resources to be mobilised:7,000 | | | | | | | | | | | | | | |
| 4. JOINT FUNDING Indicative budget: \$8000 | | | | | | | | | | | | | | |

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| Output 4: Enhanced mobilization of resources for implementation of UNDAF | Number of development partners both traditional and non-traditional committing resources for implantation of UNDAF | Activity 4.1 Finalization and roll out of the resource mobilization strategy for UNDAF | RCO, UNCT | 2000 (To be mobilised) *UNCT funds |
| | Amount of funding contributed for the implementation of UNDAF | Activity 4.2 Increase engagement with development partners both traditional and non-traditional (donor round table discussions) | | 5000 (To be mobilised) *UNCT funds |
| | | Activity 4.3 Identifying effective and sustainable financing modalities of the UNDAF and Joint Programmes. | | 1000 (To be mobilised) *UNCT funds |
| Total output budget: \$8,000 Available budge: Nil Resources to be mobilised: 8000 (Potential UNCT funds) | | | | |
| 5. JOINT LEADERSHIP | | | | |
| Indicative budget: \$930,448 Available budget: 925,448 Resources to be mobilised: 5000 | | | | |
| Output 5: RCO capacity to support RC and UNCT ensured | RCO office with minimum standards of staffing Operations functions of the RCO office met Activities implemented by RCO office to align UN program cycle with national development cycle | Activity 5.1 Staffing UN RCO office efficient running of office | RCO, UNCT | 140,000 (D0C0) UNDP (431,640 UNFPA 137,954 UNWOMEN 137,954 (= 847,548) |
| | | Activity 5.2 UNDAF UNCT strategic activities to support implementation of UNDAF activities (UNDAF program workshops, communication activities /UNDAF launches, UNDAFs UNCT travels, RC/UNCT functions, working group activities | | 20,500 (Available - Doco funds) |

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| | <p>Activity 5.3 strengthening UNCT coordination capacity Smooth running of the office, training of staff, office supply.</p> <p>Activity 5.4 Conducting study trips for UNCT/UN/GOK/ERD to one UNDAF countries</p> | <p>52400 (Available -Doco funds)</p> <p>5,000 To be mobilised (UNCT funds)</p> <p>5,000 (Available-Doco funds)</p> |
| <p>Total output budget: \$930,448 Available budget: 925,448 Resources to be mobilised: 5000</p> | | |
| <p>Indicative budget: 50,000</p> <p style="text-align: center;">6. TRANSITION</p> | | |

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|---|--|--|---------------------------|---|
| <p>Output 6.1: Advisory capacity support to the RC on humanitarian and resilience building</p> | <p>RCO capacity to address humanitarian issues RC office undertake humanitarian initiatives Humanitarian coordination mechanism for UNDAF in place RCO office undertakes initiatives that bridge response and development within the UNDAF framework</p> | <p>Activity 6.1.1 Support RC office field visits, workshops and communication of results bridging humanitarian response related to humanitarian response and long term development</p> | <p>OCHA,RCO, UNCT,GOK</p> | <p>20000 (To be mobilised) UNCT funds and donor funds</p> |
| <p>Output 6.2 Kenya Humanitarian Strategic Framework adopted and integrated in UNDAF</p> | <p>Number of joint coordinated humanitarian initiatives implemented Joint initiatives undertaken with GOK</p> | <p>Activity 6.2.1 secretariat with Government of Kenya Coordination mechanism in place with TORs and work plans Activity 6.2.2 Workshop with Kenya Humanitarian authorities and humanitarian partners to review the humanitarian strategic</p> | | <p>10000(To be mobilised) UNCT and GOD funds 20000(To be mobilised)</p> |
| <p>Total output budget: \$50,000 Available budget: Nil Resources to be mobilised: 50,000</p> | | | | |
| <p align="center">7. DELIVERING AS ONE</p> | | | | |
| <p>Indicative budget: TBD Available Budget: 40,732</p> | | | | |
| <p>Output 7.1 Development & Implementation of Joint Area Based Integrated Programmes</p> | <p>Number of Joint development initiatives with GOK launched and implemented</p> | <p>Activity 7.1.1 Development and Implementation of Mandera County Integrated Development Programme Activity 7.1.2 Development and Implementation of Kwale County Integrated Development Programme</p> | <p>RCO,UNCT, GOK</p> | <p>TBD* TBD*</p> |

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| Amount of resources committed to joint UN development initiatives with GOK | Activity 7.1.3 Implementation of Turkana County Integrated Development Programme | RCO, UNCT, | TBD* |
| | Activity 7.1.4 Operationalising the cross border DaO initiative in Marsabit/Moyale with Gok and Gok and the two UNCTs | | Total Budget TBD Available finds 29,732 (Norwegian funds) |
| | Activity 7.1.5 Scaling up UNCT Joint Programming and Up-stream support to 1-3 other county governments for 2016 work plan | | TBD* |
| | Activity 7.1.6 Operationalising the Joint Programme on Maternal health and scaling up Joint Thematic Programmes in other prioritised areas of the UNDAF. | | TBD |
| Operationalizing DaO/UNDAF consultative groups i.e. private sector, philanthropists, civil society and research institutions | Activity 7.1.7 Operationalization of joint program on HIV/AIDS | | TBD |
| | 7.1.8 Country studies for the Area based programs | | TBD 11,000 Available (Doco funds) |
| Total output budget: TBD* Available budget: 40,732 Resources to be mobilised: TBD *Estimated budget for an integrated program ranges between \$50,000-100,000 *Resources will be mobilised based on UNCT decisions and direction regarding Area based programs | | | |
| Output 7.2: Operationalizing DaO/UNDAF consultative groups i.e. private sector, philanthropists, civil society and research institutions | Number of consultative groups actively engaging in the UNDAF/DaO implementation processes | RCO, UNCT, | 5,000 (To be mobilised) 10,000 (To be mobilised) |
| Total output budget: 15,000 Available budget: Nil | | | |

Resources to be mobilised: 15,000

Indicative budget: 8,000

8. GENDER

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|---|--|---|----------------|------------------------|
| Output 8.1: Enhance communicating as one UN on GEWE issues | Number of Strategic result Area groups communicating results and trends on GEWE issues | <p>Activity 8.1.1 Development of GEWE content for the Dao Website</p> <p>Activity 8.1.2 Annual GEWE Results in Kenya report (as an accompaniment to the RCAR)</p> | UN Women, UNCT | 2000 (To be mobilised) |
|---|--|---|----------------|------------------------|

Total output budget: 7,000

Available budget: Nil

Resources to be mobilised: 7,000

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|---|---|---|--|------------------------|
| Output 8.2: Improved coordination to ensure timely response to GEWE issues in the UNDAF and UNCT | Strategic Result Area groups that mainstream GEWE in their work-plans | Activity 8.2.2 Set up of a Gender Theme Group UN Women/RCO/UNCT | | 1000 (To be mobilised) |
|---|---|---|--|------------------------|

Total output budget: 1,000

Available budget: Nil

Resources to be mobilised: 1,000

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|--|---|---|----------------|-------|
| Output 8.3 improved tracking and reporting on GEWE in the UNDAF | Strategic Result Area (SRAs) groups implementing the Monitoring and Evaluation system to monitor, report and communicate results Monitoring and Evaluation system for GEWE in place | <p>Activity 8.3.1 Develop an online system for cataloguing GEWE results - to complement the one for the overall UNDAF reporting UN Women/RCO/M&E Working Group</p> <p>Activity 8.3.2 Capacity building on the use of the system for M&E and Gender Focal points</p> | UN Women, UNCT | * TBD |
|--|---|---|----------------|-------|

Total output budget: TBD

Available budget: TBD

Resources to be mobilised: TBD

Approved by: Nardos Bekele-Thomas
Resident Coordinator



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